FY 2011 Capital Budget TPS Report 51528v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Information Systems and Technology

Anchorage - Central Middle School Interactive Whiteboards

State Funding Requested: \$38,400 House District: 23 / L

Future Funding May Be Requested

Brief Project Description:

Purchase interactive whiteboard systems for Central Middle School.

Funding Plan:

Total Cost of Project: \$38,400

There is no other funding needed

Detailed Project Description and Justification:

This will partially fund the conversion to interactive whiteboards at Central Middle School. This request will allow the purchase of interactive whiteboards and fund installation for four to five classrooms. For more project detail please refer to attached document.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Lisa Zelenkov Address: 1405 E St

Anchorage, AK 99501

Phone Number: (907)742-5100

Email: zelenkov_lisa@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

\$38,400 Approved **Location** Central Middle School of Science

Project Title: Purchase Interactive Whiteboard systems

Amount of Funding Requested \$250,000.00

Total Funding to complete project \$250,000.00

Primary House District: 23 Secondary House District(s): 18, 25, 26

Primary Senate District: L Secondary Senate I, M

District(s):

Project Description

Principal's Priority

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Central Middle School is in need of one Interactive White Board and Mounted Projector for each of its 34 classrooms.

Benefits if Project is Funded

Central is the oldest middle school in Anchorage and there have been few if any upgrades to the site since it was built; an additional benefit of this upgrade will include the ability to attract new students to our program as many of the other middle schools have these interactive white boards already in place.

Impacts if Project is not Funded

If this is not completed, it will take many years for the principal to budget enough money to purchase interactive white boards and projects for each of the classrooms.

of Students impacted by project 598

Project Start Year 2011
Project Finish Year 2012

Project has matching funds are available No
Project has prior state funding available No

Project has federal funding available No

Project has has a public review process Yes Capital Request Advisory Committee

Requist Contact Information

Principal: Lisa Zelenkov

Address: 1405 E Street, Anchorage, Alaska 99501-5098

Phone: (907) 742-5100

Validated by: Facilities Validation Date 1/7/2009

Project Type Infrastructure